



**Millbrook Skatepark Project:** the group is Unincorporated Association formed in summer 2021 with its own bank account. Details of committee members are at end of this document.

### **THE SPACE:**

We envisage using the current space at Millbrook Skatepark without any additional need for developing into any of the land around. The initial plans supplied show this (SEE APPENDIX 1 BELOW). More detail will follow from further surveys. The new design will benefit all 'wheeled sports' groups including skateboarding, bmx, scooters, rollerblading.

### **COSTS & FUNDING:**

Having now had some site surveys done by skatepark builders/developers, the likely cost of the new park is in the region £150k-£200k. The variance depends on the final agreed design specifics of the new park as well as some potential for cost increases between now and completion of fund-raising (which we anticipate as Summer 2023).

To date we have raised £5k (from local event fundraisers, merchandise sales and some small local grants).

On September 28th 2022 we launch our first Crowdfunder together with a communication strategy to take the project to the next level. This is part of a phased approach to the overall funding, these phases are outlined below. The Crowdfunder 1 is crucial as it is intended as a mechanism to unlock some initial match-funds (for example Sport England's 'Active Together' and 'Places and Spaces' funds). Because of the importance of this first Crowdfunder, we are now approaching Millbrook Parish Council to seek a £20k pledge within this first Crowdfunder, naturally this being conditional on some key factors (main one being the final completion of fund raising to a minimum of £150k by summer next year).

As the funding phases then follow-on, we would once again approach the Council for a second funding request in summer 2023. Therefore the total anticipated requests to the Council for funding will be £40k (2 x £20k).

### **CROWDFUNDER 1 (OCTOBER 2022):**

Our target for this first Crowdfunder is £40k, targeted as follows:

- Local community and wider pledging communities: £10-£15k
- Millbrook Parish Council: £20k

- Sport England and other match-funding: £10k-£15k

### **KEY FUNDING PHASES AND FINANCIAL TARGET MARKERS THROUGHOUT 2022/23:**

#### **1. SUMMER/AUTUMN 2022**

Project Launch within the community with local activities and fundraisers : £5k (COMPLETE)

Crowdfunder 1: £40k (OCTOBER 2022)

Cornwall Council Community Infrastructure Levy (CIL) Application - Accepted expression of interest, second stage now on-going - next submission due 31-Oct-22). CIL amount applied for: £30k.

Target by end-Autumn 2022: £50k

#### **2. WINTER 2022**

Continue with further grant applications

Local event fundraisers (Prime Indoor Skate Jam; film night; collecting tins)

Merchandise Sales

Target by end-winter 22/23: £60-£70k

#### **3. SPRING 2023**

Crowdfunder 2 (target £30k)

Apply for further Match Funding eg National Lottery Community Fund

Target by end Spring 2023: £130k

#### **4. EARLY SUMMER 2023**

Final fundraisers - local events

Seek additional Parish Council funds (£20k)

Target by Summer 2023: £160k

### **Video, merchandise and further information:**

PROJECT VIDEO: <https://www.youtube.com/watch?v=cEAS1KqPcSQ>

INSTAGRAM: <https://instagram.com/millbrookskateparkproject?igshid=YmMyMTA2M2Y=>

PROJECT WEBSITE: <https://www.millbrookskatepark.co.uk>

OFFICIAL MERCHANDISE SALES: <https://millbrookskatepark.bandcamp.com>

COMMITTEE:

Aaron Barrett

Dawn Bebe

Hetty Kalantar

Sandy Stevenson

Kelly Stone

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### Appendix 1: PRELIMINARY PLAN FOR REPLACEMENT SKATEPARK AT MILLBROOK



in Scale 1:200 @ A2