

Agenda item 12 – West Street Car park permit fees

2021-22 car park income

Car park machine takings	£2,781.87
Car park permits	<u>£2,181.68</u>
Car park income 2021-22 to date	<u><u>£4,963.55</u></u>

23 annual permits and 16 permits purchased for six months to date.

Based on permit income to date an income in permit fees was break an extra income of £410.

2020-21 car park income

Car park machine takings	£1,711.91
Car park permits	<u>£3,159.04</u>
Car park income 2020-21	<u><u>£4,870.95</u></u>

Purchase of permits - 35 annual permits and 12 six month permits.

The income received does not match the cost of the permits. For residents who paid when the car park fees were waived, they were given the opportunity to either pay a reduced amount or for their permits to be extended.

Yearly analysis

Car park and toilet analysis	2020-21	2019-20	2018-19	2017-18
Receipts				
Car park income	4871	8279	7973	8286
Less payments				
Public toilets	-3460	-9181	-4457	-1450
Car park	-1621	-4955	-1686	-675
Total	<u><u>-210</u></u>	<u><u>-5857</u></u>	<u><u>2655</u></u>	<u><u>6161</u></u>

	2016-17	<i>Variance</i>	2015-16	2014-15	<i>Variance</i>
Car park income	7450.18	9.47	7440.71	7826.91	866.02
Car park and public toilet payments	3281.39	93.87	3187.52	2516.12	-283.57
	4168.79	-84.4	4253.19	5310.79	1149.59

Clerk's recommendation

1. Permit fees are increased from £90.00 to £100, as recommended by the Finance Committee.
2. The Finance Committee review the parking fees and consider increasing parking fees for long term parking in West Street Car park. If the fees are increased there would need to be a consultation process. Signage would also need replacing.

Email from Cornwall Council's Asset & Systems Manager

1. We're awaiting formal political instruction to increase parking charges next year, however we are currently working up various scenarios for when the time comes.
2. MPC have their own Parking Order, so it is entirely within your gift as to if you want to make changes, and when you want to make them. Yes there would need to be a consultation process as defined in legislation – I'd suggest that you're not 100% sure about the process that you engage a legal professional at the earliest opportunity (I am aware that a hand full of parishes have successfully carried out the consultation process without legal support so you may wish to ask around as to how they dealt with it and if they could support)